

**DISTRICT OF WELLS REGULAR COUNCIL MEETING  
TUESDAY 2024 February 20, 4:30PM  
IN-PERSON AND ONLINE (VIA ZOOM)  
AGENDA**

**ZOOM Link: (see full Zoom Link on Page 5)**

<https://us02web.zoom.us/j/86470356692?pwd=ZjVFb0h4ZVozTzJBbkh6ZDdWNkc1UT09>

**1.0 CALL TO ORDER and INDIGENOUS LANDS ACKNOWLEDGMENT**

*The District of Wells is located in the shared ancestral territories of the Lhtako Dene Nation, a shared territory also with Dakelh (Carrier) and Secwépemc (Shuswap) Peoples. Several nations have history and territory in the area, including Lhatko, Nazko, Lhoosk'uz, Ulkatcho, ?Esdilagh, Xat'sūll, Simpcw, and Lheidli. Evidence of early indigenous settlement in the region dates back over 10,000 years.*

*Stated Twice--This meeting will be recorded with Zoom and published for public viewing; being part of the recording implies your consent.*

**1.1 Call to Order and Agenda for the Regular Council meeting of Tuesday February 20, 2024, 4:30pm**

**1.2 Recommendation/s:** THAT Council approves to call the meeting to order (date and time).

**1.3 Recommendation/s:** THAT Council approves the agenda for the Regular Council meeting of Tuesday February 20, 2024, as circulated.

**2.0 MINUTES**

**2.1 Recommendation/s:** THAT Council approves the minutes for the Regular Council meeting of Tuesday February 06, 2023, as circulated.

**2.2 Recommendation/s:** THAT Council approves the minutes for the Special Open Council meeting of Tuesday February 12, 2024, as circulated.

**3.0 DELEGATIONS AND PRESENTATIONS--NIL**

**4.0 CORRESPONDENCE--NIL**

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**5.0 UNFINISHED BUSINESS**

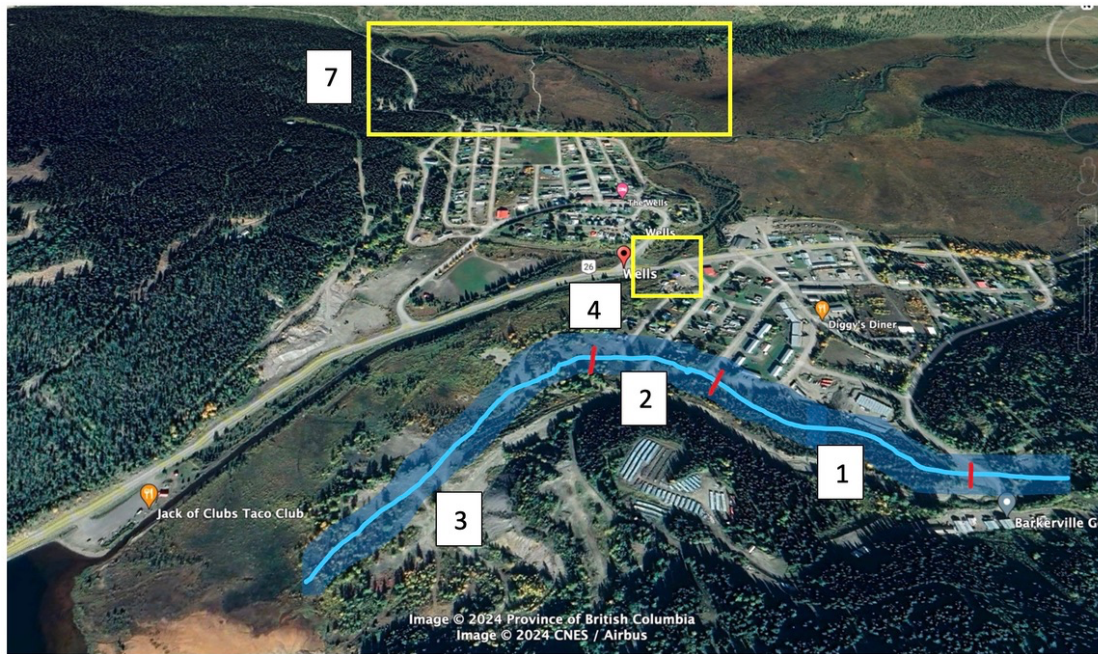
**5.1 Strategic Priorities Projects**

**5.2 Recommendation/s:** THAT Council receives the updated Strategic Priorities Projects Grid, incremental reporting only:.

- UBCM Extensions—Preliminary Approval for most Projects for Extensions.
- P001—Outdoor Centre/Ice Rink—See Visitors' Centre Staff collected idea from Tourist for Outdoor Centre used year-round in this agenda package.
- P002—Sewer/Waste Water—EIS (Environmental Impact Study) (continues), generators and concrete pads are next for the pump station and lagoon blowers (complete), outflow measuring station (engineering and planning), sewer person holes and lines under repairs and assessment, Lift Station replacement (design phase, estimated at \$1.7 million). Dual Lagoons Planning, then Tertiary Treatment Plan or Tertiary Greenfield. Early estimates of all work in total is \$11,500,000 with contingency for managing any contaminated soils.
- P017--Osisko MOU and Community Agreement—MOU established, Agreement Table established, Project Liaison for District of Wells (posting being drafted and contract with Osisko being drafted), Funding and Investment discussions. Topics to date have included:
  - Lowhee Creek
  - Concentrator and Camp Buildings
  - Social Worker Position
  - DOW CG Liason Position
  - Health Services
  - Tourism EA Requirements
  - Highway 26
  - EA New Water Source Commitment
  - Structural and Wildfire Fire Equipment and Services
  - Housing
  - BC Hydro Power Capacity
  - K to 12 Education and Daycare Services
  - DOW and ODV Facilities Investments
  - Land Use
  - Local Government Industrial Taxation Discussions
- P018--PROV BC, DOW & Partners Water System Treatment Upgrade (SCF-MAH). Interior work completed; Generator and Fencing—May/June
- P047—PROV BC Destination Development--see Visitors' Centre Staff collected suggestions from Tourists in this agenda package.

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- P075—2023 to 2025 Supplements—see 2024 detailed approved list in this Agenda Package.
- P076— PROV BC—Disaster Risk Reduction--Phase 1—Lowhee Emergency Dike Repair. (100% complete) Extensive meetings with Engineers and Provincial Authorization Staff continues with a final review meeting January 24. \$2.1 million approval from EMCBC. Additional funds are being identified work to continue on Flood Management in the Spring.
- P082--Phase 2 Lowhee \$1.4 million (in design phase)
- P085--Phase 3 Lowhee \$5 million In design phase)
- P081--Phase 4 Lowhee impact on Hwy 26 Wells Bridge and Sewerline Crossing \$2 million (in design phase)



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**6.0 Reports**

**6.1 Mayor’s Report (and verbal updates)**

- Concise Business Plan—Version 4.6 (posted at Wells.ca)
- Staffing Update—CAO Recruitment (complete), EDO Recruitment (complete), Facilities, Lands, and Infrastructure Manager (complete), DOW Cariboo Gold Liaison (posting being drafted)
- Meeting Dates:
  - 2024 February 20—Regular Council Meeting
    - 9:00am to 2:30 Strategic Planning Session with Gary Nason
    - 3:00pm to 4:00pm In-camera Osisko
    - 4:30pm to 5:30pm Regular Council
  - 2024 February 21—10:00am Mayor and CAO Meeting with School District 28 Chairs and Administration
  - 2024 March 05—Regular Council Meeting
  - 2024 March 12—Emergency Planning Meeting—3:00pm to 4:30p m
  - 2024 March 12—Emergency Planning Public Dinner & Meeting—5:00pm to 7:00pm—Community Hall (“Shelter In-place, Evacuate, Readiness & Preparation”)
  - 2024 March 19—Regular Council Meeting
  - 2024 April 09-- Regular Council Meeting
  - 2024 April 16—Select Committee for Buildings and Lands—1:00pm
  - 2024 April 23-- Regular Council Meeting
- Select Committees’ Short Updates
- CAO Short Updates

**6.2 P075—2023 to 2025 Budget Supplements Discussions**

- **Fire Brigade Equipment and Renovations Supplements List**
- **Public Works Equipment and Small Maintenance Projects Supplements List**
- **Facilities Equipment and Renovations and Supplements List**
- **Governance and Operations Furniture and Renovations Supplements List**

**6.3 Recommendation/s:** THAT Council receives all reports.

**7.0 INFORMATION AND ANNOUNCEMENTS**

7.1 Council

7.2 Staff

7.3 Public Gallery – Community Announcements or Questions relating to the agenda.

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**8.0 ADJOURNMENT**

8.1 Adjournment of the Regular Council meeting of Tuesday February 20, 2024.

**Recommendation/s:** THAT Council at \_\_\_\_\_PM adjourns the Regular Council meeting for Tuesday February 20, 2024.

**DISTRICT OF WELLS REGULAR COUNCIL MEETING  
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**Mayor Ed Coleman is inviting you to a scheduled Zoom meeting.**

**Topic: Mayor Ed Coleman's Zoom Meeting—Regular Council Meeting  
Time: Feb 20, 2024 04:30 PM Vancouver**

**Join Zoom Meeting**

**<https://us02web.zoom.us/j/86470356692?pwd=ZjVFb0h4ZVozTzJBbkh6ZDdWNkc1UT09>**

**Meeting ID: 864 7035 6692**

**Passcode: 208570**

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**Meeting ID: 864 7035 6692**

**Passcode: 208570**

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**DISTRICT OF WELLS REGULAR COUNCIL MEETING  
TUESDAY, FEBRUARY 6, 2024  
IN-PERSON AND ONLINE (VIA ZOOM)  
MINUTES**

**ATTENDANCE:** Mayor Ed Coleman, Councillor Jenn Lewis, Councillor Dorothea Funk, Councillor Josh Trotter-Wanner, Councillor Dirk Van Stralen (via Zoom).

**STAFF:** CAO Jerry Dombowsky, Corporate Officer and District Clerk Angela Ward

**PUBLIC GALLERY:** Fire Chief Brendan Bailey (in-person), Municipal Advisor Gary Nason (via Zoom) and 2 others (via Zoom)

**1.0 CALL TO ORDER AND INDIGENOUS LANDS ACKNOWLEDGEMENT: 7:00 PM**

1.1 Call to order

**24-15 MOVED** Councillor Jenn Lewis, seconded by Councillor Dirk Van Stralen THAT Council calls to order the Regular Council Meeting of Tuesday February 6, 2024.

Carried Unanimously

1.2 Approval of the Agenda for the Regular Council meeting of Tuesday February 6, 2024.

**24-16 MOVED** Councillor Dorothea Funk, seconded by Councillor Jenn Lewis THAT Council approves the agenda for the Regular Council meeting of Tuesday February 6, 2024.

Carried Unanimously

**2.0 MINUTES**

2.1 Approval of the minutes of the Regular Council meeting of Tuesday January 23, 2024.

**24-17 MOVED** Councillor Dorothea Funk, seconded by Councillor Jenn Lewis THAT Council approves the minutes of the Regular Council meeting of Tuesday January 23, 2024, with friendly amendments to include meeting times on February 20: Strategic Planning 9AM-2PM, In-Camera 3-4 PM, Regular Council 4 PM.

Carried Unanimously

**3.0 DELEGATIONS AND PRESENTATIONS-NIL**

**4.0 CORRESPONDENCE-NIL**

**5.0 UNFINISHED BUSINESS**

5.1 Strategic Priorities Projects

**DISTRICT OF WELLS REGULAR COUNCIL MEETING**

**TUESDAY 2024 February 20, 4:30PM**

**IN-PERSON AND ONLINE (VIA ZOOM)**

**AGENDA**

- P001-Outdoor Centre/Ice Rink- Now that the temperatures have dropped again, we are flooding the ice rink again so people can keep using it. Over last summer, the Visitor Centre staff, Sophie Fourchalk and Walker Van Stralen, created a list of ideas from the public and themselves about activities that could take place at the Outdoor Centre. The list is attached to the agenda for everyone's review. This list will also be referred to the Community Buildings and Land Committee.
- P002- Sewer/Wastewater- The lift station soil testing is done and has been sent to the lab.
- P017- Council met with Osisko today and is still working on the discussions at the Agreement table.
- P018- Province of BC, DOW, and Partners Water System Treatment Upgrade- Interior work completed.
- P075-2023-2025 Supplements

**24-18 MOVED** Councillor Dorothea Funk, seconded by Councillor Dirk Van Stralen THAT Council approves the use of \$65,000 from the Growing Communities Fund for Fire Hall improvements. Ref. P075.1.

Carried Unanimously

**24-19 MOVED** Councillor Jenn Lewis, seconded by Councillor Dirk Van Stralen THAT Council approves the use of \$45,000 from the Growing Communities Fund for refinishing the floor in the Community Hall health centre and refinishing and re-striping the Community Hall main gym floor. Ref. P075.2.

Carried Unanimously

**24-20 MOVED** Councillor Dorothea Funk, seconded by Councillor Jenn Lewis THAT Council approves the use of \$20,000 from the Growing Communities Fund for improvements to the District Office including furniture, technology, and wiring. Ref P075.3.

Carried Unanimously

**24-21 MOVED** Councillor Jenn Lewis, seconded by Councillor Dorothea Funk THAT Council approves the use of \$25,000 from the Community Works Fund for the completion of the Fitness Centre in the Community Culture and Recreational Centre (P034) subject to the Community Buildings and Lands Select Committee approval. Ref P075.5.

Carried Unanimously

**24-22 MOVED** Councillor Jenn Lewis, seconded by Councillor Dirk Van Stralen THAT Council approves the use of \$125,000 from the Community Works Fund for the Water Treatment Plant project P018 for work done to date. Ref. P075.4

Carried Unanimously



## DISTRICT OF WELLS REGULAR COUNCIL MEETING

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IN-PERSON AND ONLINE (VIA ZOOM)

### AGENDA

**24-23 MOVED** Councillor Dorothea Funk, seconded by Councillor Josh Trotter-Wanner THAT Council approves the use of \$75,000 from the Community Works Fund for the Geothermal System Upgrade project P004 at the Community Culture and Recreational Centre. Ref P075.4.

Carried Unanimously

- Upon a question from Council, the Mayor stated these projects are part of the work of the standing contractor Algonquin. Larger projects would go to bids.
- P076- Province of BC- Disaster Risk Reduction- Phase 1 completed now working on Phase 2 for \$1.4 million then Phase 3 and 4.

**24-24 MOVED** Councillor Jenn Lewis, seconded by Councillor Dirk Van Stralen THAT Council receives the updated Strategic Priorities Projects report.

Carried Unanimously

### 6.0 REPORTS

#### 6.1 Mayor's Report

- The Dow Cariboo Gold Liaison is being drafted targeted for posting by the end of February – open till the end of March.
- An Emergency Preparedness Committee meeting was held today with 17 participants with success in building relationships and laying the groundwork for emergency planning. The next meeting is scheduled for March 12<sup>th</sup> with a public open house/community dinner following.
- Meeting Dates:
  - The Community Buildings and Lands Committee will be meeting February 11 at 1PM.
  - Mayor, Councillor Funk and CAO meeting with Lhtako Dene Nation Council and Staff February 14 at 10:30AM
  - February 20 – 9AM-2PM Strategic Planning Session with Gary Nason, 3PM-4PM in-camera with Osisko, 4:30PM-6PM Regular Council Meeting.

**24-25 MOVED** Councillor Dorothea Funk, seconded by Councillor Jenn Lewis THAT Council approves the time change to 4:30PM for the Regular Council Meeting of Tuesday February 20, 2024.

Carried Unanimously

- February 21- Mayor and CAO meeting with School District 28 Chairs and Administration 10AM
- February 21- City of Quesnel and District of Wells, 3:00PM to 4PM Joint Staff Meeting, 5:30pm to 6:00PM Mayor introduces new staff to City of Quesnel Council.

## DISTRICT OF WELLS REGULAR COUNCIL MEETING

TUESDAY 2024 February 20, 4:30PM

IN-PERSON AND ONLINE (VIA ZOOM)

### AGENDA

- The two Council Select Committees, Vision and Planning and Community Buildings and Lands are having a meeting with Urban Systems on Friday February 9, 2024, about the new Integrated Community Sustainability Plan (ICSP).

#### 6.2 CAO report

Feedback is being Collected regarding the Wells Hotel request to the liquor licensing branch to increase and re-order pub, lounge, and café seating. Information on how to provide feedback will be posted on the Wells.ca website for a 2-week period. A report to Council will follow with a re-affirming motion of support from Council sought.

#### 6.3 Fire Chief report

The chief reported that in January they had 5 regular practices, as well as a secondary practice to bring our deputy fire chief up to speed. There was one cancelled alarm. Training continues; the brigade received and approved a new member application. The IMA auction ride-a-long prize was completed, and fun was had by all. The Brigade uniforms have arrived and look great. 2024 certifications are on the way, also more training from UBCM and equipment.

**24-26 MOVED** Councillor Jenn Lewis Seconded by Councillor Dirk Van Stralen THAT Council receives the mayor's report including the Fire Chief and CAO reports.

Carried Unanimously

### 7.0 INFORMATION AND ANNOUNCEMENTS

#### 7.1 Council

Bulk sample – Councillor Lewis gave more information on the Bulk sample from Osisko. This is a high-level part of the project from the 2021 application for the project. It will begin at the end of February with just dayshift for the first month, then to 24hrs for 6 months. There will be more traffic on highways but no trucks. Talking to Osisko about noise and lights.

**24-27 MOVED** Councillor Jenn Lewis, seconded by Councillor Dirk Van Stralen THAT Council receives the report on the Bulk sample as part of the Strategic Priorities report 5.1.

Carried Unanimously

Councillor Josh Trotter-Wanner reminded us about the IMA school art show being held now.

#### 7.2 Staff

Corporate Officer Angela Ward informed us that the bylaw project is now done and can be put online as well as the Minutes have been put up to date. She thanked all committee members for getting the Grant in Aid forms back in a timely manner and now the CAO can

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make decisions on the amounts within his discretion. The winter carnival dates have been moved because of lack of snow and will be held on March 30 with an Easter egg hunt.

CAO announced that the new EDO is rolling out the new Façade Improvement grant program for the businesses in Wells. As an example, applicants who have a \$10,000 project would need to contribute \$4,000 with \$5,000 funded by the province and \$1,000 funded by the District.

7.3 Public Gallery-Nil

**8.0 ADJOURNMENT**

8.1 Adjournment of the Regular Council Minutes of Tuesday February 6, 2024.

**24-28 MOVED** Councillor Jenn Lewis, seconded by Councillor Dirk Van Stralen THAT Council adjourns at 8:11PM the Regular Council Meeting of Tuesday February 6, 2024.

Carried Unanimously

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Mayor Ed Colman

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Corporate Officer Angela Ward

**DISTRICT OF WELLS REGULAR COUNCIL MEETING  
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IN-PERSON AND ONLINE (VIA ZOOM)  
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**DISTRICT OF WELLS SPECIAL OPEN COUNCIL MEETING  
MONDAY FEBRUARY 12, 2024  
ONLINE (VIA ZOOM)  
MINUTES**

**ATTENDANCE:** Mayor Ed Coleman, Councillor Jenn Lewis, Councillor Dorothea Funk, Councillor Dirk Van Stralen, Councillor Josh Trotter-Wanner

**STAFF:** CAO Jerry Dombowsky, EDO and Chief Financial Officer Sarah Brown, Facilities, Lands and Infrastructure Manager Tyler Doerksen, Corporate Officer, and District Clerk Angela Ward

**SPECIAL GUEST:** Urban Systems – Andrew Cuthbert, Hillary Beattie, and Kattia Woloshyniuk.

**PUBLIC GALLERY:**

**1.0 CALL TO ORDER AND INDIGENOUS LANDS ACKNOWLEDGMENT: 1:04**

1.1 Call to Order for the Special Open Council Meeting of Monday February 12, 2024.

**24-29 MOVED** Councillor Dirk Van Stralen, seconded by Councillor Dorothea Funk THAT Council at 1:04pm calls the Special Open Council Meeting of Monday February 12, 2024, open.  
Carried Unanimously

1.2 Agenda

**24-30 MOVED** Councillor Jenn Lewis, seconded by Councillor Dirk Van Stralen THAT Council approves that agenda for the Special Open Council Meeting of Monday February 12, 2024.

Carried Unanimously

**2.0 DELEGATION AND PRESENTATION**

2.1 Urban Systems – Wells ICSP Engagement Strategy

Urban Systems facilitated a workshop to further develop the District of Wells Integrated Community Sustainability Plan (ICSP), which is a long-term plan designed to help realize environmental, social, cultural, and economic sustainability objectives. During the workshop example ICSPs were reviewed then a working session was held to further develop a vision statement and focus areas. Gap analysis and action development will follow in a future phase, working towards a draft plan for review and ultimate adoption of a final version by Council.

**3.0 OTHER ITEMS**

3.1 That council approves the Economic Development and Chief Financial Officer, Sarah Brown, as signing authority for the District of Wells, including general authority and with Integris Credit Union and TD Bank.

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**24-31 MOVED** Councillor Dorothea Funk, seconded by Councillor Jenn Lewis THAT Council approves the Economic Development and Chief Financial Officer, Sarah Brown, as signing authority for the District of Wells, including general authority and with Integris Credit Union and TD Bank.

Carried Unanimously

**4.0 ADJOURNMENT**

4.1 Adjournment of the Special Open meeting of Monday February 12, 2024.

**24-32 MOVED** Councillor Jenn Lewis, seconded by Councillor Dirk Van Stralen THAT Council at 1:58pm adjourns the Special Open meeting of Monday February 12, 2024.

Carried Unanimously

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Mayor Ed Coleman

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Corporate Officer Angela Ward

**DISTRICT OF WELLS REGULAR COUNCIL MEETING  
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P075–2024 Supplements Details 2024 02 05–Version 1.0				
Ref	Building	Item	Cost	\$ Source and Status
P075.1	Fire Hall	Important Items–WR (Washroom), VR–Vermiculite, P–Power (Growing Communities Fund)	\$65,000	GC Fund
	75.1.1	Asbestos and Lead Paint Assessment		
	75.1.2	WR–Pull apart existing Washroom cavity		
	75.1.3	WR–Re-frame for Washroom and Shower		
	75.1.4	WR–Electrical rough-in		
	75.1.5	WR–Plumbing rough-in (may include some concrete jacking)		
	75.1.6	WR–Shower rough-in installation		
	75.1.7	WR–Plywood Exterior and Paint		
	75.1.8	WR–Insulate and Gyprock interior and Paint		
	75.1.9	WR–Electrical Finishing		
	75.1.10	WR–Install Toilet and Sink with cabinet		
	75.1.11	WR–Install Mirror over sink		
	75.1.12	WR–Install Door and Door Handle		
	75.1.13	VR–Extract visible vermiculite		
	75.1.14	VR–Remove all electrical from vermiculite area		
	75.1.14	VR–Seal vermiculite		
	75.1.14	P–Relocate power to new location with a new power panel		
	75.1.15	Relocate BC Hydro service to new power panel		
	75.1.16	Design mezzanine with Fire Chiefs		
	75.1.17	Construct mezzanine beside new Washroom		
	75.1.18	Install plumbing for Washing Machines		
	75.1.19	Install new existing washing machines under mezzanine.		
	75.1.20	Install water heater for washroom, washing machine, and fire trucks cleaning.		

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P075–2024 Supplements Details 2024 02 05–Version 1.0				
Ref	Building	Item	Cost	\$ Source and Status
P075.2	Commity Hall	Community Hall and Health Centre Floor Refinishing (Growing Communities Fund)	\$45,000+	GC Fund
	75.2.1	Asbestos and Lead Paint Assessment		
	75.2.2	Health Centre baseboards removal		
	75.2.3	Health Centre Sanding (40 to 200 grit in stages)		
	75.2.4	Health Centre Sealant		
	75.2.5	Heath Centre Bono Coating (2 to 3 coats depending)		
	75.2.6	Community Hall baseboards removal		
	75.2.7	Community Hall Sanding (40 to 200 grit in stages)		
	75.2.8	Community Hall Sealant		
	75.2.9	Community Hall Sport/Recreation Stripes (as per Council and Community Needs)		
	75.2.10	Community Hall Bono Coating (2 to 3 coats depending)		
	75.2.11	Community Hall baseboards put back in-place		
P075.3	District Office	Office Furniture, Presentation Technology, Other (Operating Budget Fund and GCFund)	\$20,000	Operating Budget & GCFund
	75.3.1	Ergonomic Office Furniture (four upstairs offices—tables and ergo-chairs) (\$10,000)		
	75.3.2	Presentation Technology and wiring for Board Room and Council Room (\$5,000)		
	75.3.3	Complete gyprock in basement (\$2,000)		
	75.3.4	Complete led lighting and wiring upgrade (\$3,000)		
P075.4	P018	Confirm District Share of Water Treatment Plant Upgrade from Community Works Funds (short term \$125,000 to current status, generator and fencing under negotiation with Province to determine if Osisko cash contributions can be included in DOWs contribution). \$639,858 total project—1/3 each DOW, PROVBC, and CANADA	\$125,000 now  \$111,000 later in 2024	CWFund
P075.4	P004	WBCCRC—Geothermal System Upgrade from Community Works Funds or WBCCRC Osisko Funds or Community Works	\$75,000	CWFund or other

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<b>P075–2024 Supplements Details 2024 02 05–Version 1.0</b>				
<b>P075.5</b>	<b>P034</b>	<b>Fitness Centre Area Completion</b>	<b>\$25,000</b>	<b>Operating Budget and CWFund</b>
	<b>P034.1</b>	<b>Asbestos and Lead Paint Assessment</b>		
	<b>P034.2</b>	<b>Remove electrical from interior wall</b>		
	<b>P034.3</b>	<b>Remove interior wall</b>		
	<b>P034.4</b>	<b>Modify hallway wall to be new interior wall</b>		
	<b>P034.5</b>	<b>Re-panel hallway wall–gyprock or other</b>		
	<b>P034.6</b>	<b>Re-locate current door in hallway wall</b>		
	<b>P035.6</b>	<b>Install second access door in hallway wall near stairwell</b>		
	<b>P035.6</b>	<b>Re-locate electrical to hallway wall.</b>		



**DISTRICT OF WELLS REGULAR COUNCIL MEETING**

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**IN-PERSON AND ONLINE (VIA ZOOM)**

**AGENDA**

<b>P047--Destination Activities &amp; Community Activities in District of Wells from Visitors Information Staff</b>	
1. Night Market (Annual or more regular)	37. Gameshow Events
2. Waterslide	38. Dodgeball
3. Gold Panning Competition	39. Obstacle Course
4. Treasure Hunt (Scavenger hunt)	40. Tree House
5. Community Greenhouse (space that is equipped for growing in the winter)	41. Fashion Show
6. Cooking Competition	42. Canoe Races
7. Food Festival	43. Plant/Gardening Festival
8. Book Fair	44. Hot Spring
9. Carnival	45. Sauna/Hot Tub
10. Maze	46. Community Events Committee (to help plan these things)
11. Dog Festival	47. Toboggan Hill
12. Hiking Club	48. Town Christmas (secret Santa, meal, games, tree decorating, carolling etc?)
13. Lapidary Club	49. Kids Splash Park
14. Archery	50. Bingo
15. Community Camp Out	51. Debate Club
16. Snowmobile Relay Races	52. Writing Competition
17. Laundromat	53. Skateboard park
18. Rock Climbing Wall	54. Paintball course/arena
19. Casino event, night or venue	55. Trampoline park
20. Silent Disco	56. Laser tag
21. Community Art Walk	57. Mini golf
22. Slam Poetry	58. Escape room
23. Talent Show	59. Swimming pool/aquatics centre
24. Family Fun Day	60. Triathlons
25. Kids Festival	61. Haunted house/town-wide Halloween events
26. Science Fair	62. Lazy channel/river
27. Lego Building Competition	63. Fenced dog park
28. Bounce House	64. Sweat lodge
29. Haunted House	65. Spiritual retreats
30. Art Battles	66. Outdoor retreats
31. Drag Show	67. Augmented reality park
32. Luau	68. Shooting range
33. Speakeasy	69. Community building mural project (has happened here)
34. Murder Mystery Event	
35. Community Forge	
36. Family Feud	

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<b>P047--Destination Activities &amp; Community Activities in District of Wells from Visitors Information Staff</b>	
70. Frisbee golf	94. Hobby store (space to play board games, table top games, cards and computer games with others.)
71. More mountain bike specific trails	95. Videogame tournaments
72. Fishing derby (used to happen here)	96. Talent shows
73. Kayak/canoe races	97. Photography competitions/events/conferences
74. Curling league (bonspiels, fun spiels, tournaments, concession, licensed.) (has happened here and brought hundreds of people from out of town on a bonspiel weekend.)	98. Wells Sports Day
75. Debate club	99. Large planned bonfire events (in the right season)
76. Fireworks shows	100. Ice Fishing
77. Eating competitions	101. Hunting club
78. Ice sculpture competitions	102. Fishing club
79. Snow fort/castle building competitions/events (has happened here)	103. Ski/snowboard club
80. Homemade boat races (used to happen here)	104. Hiking club (all clubs having resources, meetings, planned excursions and experienced people willing to guide.)
81. Snowball league (softball on snowshoes, used to happen here)	105. Wood carving competition
82. Jib park	106. Game arcade
83. Outdoor water facilities, (diving board, inflatable playground, water trampolines, boat and waterboard rentals, lifejackets, lifeguard?)	107. Smooshing
84. Logger games (log rolling, axe throwing, log sawing, balancing on log in water, etc)	108. Frisbee curling
85. Farmers market (used to have here)	109. Rafting
86. Go-karting	110. Bungee jumping
87. Tube run/tobogganing hill	111. All-inclusive helicopter tours
88. Outdoor igloo village	112. Guided prospecting/rock hounding (lapidary club)
89. Firefighter games (pole climb, tug of war, firefighter relay race, etc)	113. Music and arts workshops/conferences
90. Flash mobs club	102. Cannabis festival
91. Choir	103. Indigenous culture building
92. Balls/dances/events committee (certain amount of events a year, planned, ticketed, advertised.)	104. Golf course
93. Beer leagues	105. Hot air balloon
	106. Cabins on our mountains for destination accommodations for hikers
	107. Community activity centre (regularly open, seating, tables, books, games, sports equipment, stuff for adults and kids, a place the community can always count on and a space we can all come together in.)

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	108. Community potlucks, BBQ's
<b>P047--Destination Activities &amp; Community Activities in District of Wells from Visitors Information Staff</b>	
109. Murder mystery events 110. Food festival (local restaurants, food trucks from out of town) 111. Kids outdoor water park 112. Holistic services (businesses, education, courses- learning about foraging in the area, plant medicine, sound/colour/energy healing, etc) 113. Martial arts 114. Zumba/strong/jazzercise (full body fun exercise classes) 115. Community treasure hunts 116. Survivalist training camps (or fantasy camps) 117. Town-wide organized games (mission impossible, capture the flag, etc) 118. Craft fair 119. Drive-in movies 120. Create and add new Geocache locations 121. Revamp Comet Creek and make a destination getaway 122. Sports league/association 123. Paragliding 124. Mine tours 125. Pride parade 126. Expand community garden 127. Paved and curbed roads 128. Place of worship 129. NYE dances (used to be huge) 130. Infrastructure/supports for endangered/protected species in the area (eg. Bat houses) 131. Form community events committee & community volunteer club (around to help community members in need)	132. Youth centre (possibly combine with daycare in future?) 133. Pay to have artists carve stumps around town 134. Plant more wildflowers around town, more murals, more art, more colour 135. Covered gazebos/picnic tables 136. Obstacle course 137. Rock climbing 138. Cooking competitions 139. Forest art walk (map, sculptures and art throughout the trail) 140. Indoor sky-diving 141. Yearly carnival (amusement park rides, games, food etc) 142. Mountain coasters (roller coaster type idea but built onto the mountains)

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<b>P001--Outdoor Centre (Ice Rink) Use Ideas from Visitors Information Staff</b>	
1. Street hockey	27. Open mic night
2. Horseshoes	28. Farmers market/craft fair
3. Roller derby	29. Community garage sale
4. Corn holing	30. Cooking competitions
5. BBQ's	31. Martial arts
6. Ice hockey	32. Outdoor movies
7. Mini golf	33. Augmented reality/virtual reality
8. Darts	34. Larping
9. Outdoor workout station	35. Weaving with natural materials
10. Painting workshops	36. Youth club
11. Dance workshops	37. Rock wall
12. Yoga	38. Gymnastics
13. Meditation	39. Juggling
14. Outdoor worship services	40. Unicycling
15. Choir/singing	41. Kids campout spot
16. Jam sessions	42. Croquette
17. Airsoft shooting gallery	43. Bowling
18. Beer puppeteer games	44. Chalk drawing and games
19. Improv nights	45. Use the space for various competitions from other lists
20. Amateur drama club/acting classes	46. Use space for clubs/organizations to meet
21. Giant jenga	47. Outdoor dance club/raves
22. Boxing/wrestling	48. Use space for educational purposes, outdoor education, courses, art and music
23. Parachute	49. Stand up comedy
24. Scooters	50. Group support meetings
25. Organized dodgeball	51. Basketball
26. Music venue	52. Pickleball

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**District of Wells—Strategic Priorities Projects Tracking Grid**

*Version 5.0—2024 01 06*

**Overview**

In June of 2022, the Municipal Affairs--Province of BC provided a Municipal Advisor, Gary Nason, to support the District of Wells with support to review Operations and Governance of the District of Wells. Out of that process, this Project Tracking Grid has been created and will be maintained and reported on at Regular Council meetings going forward.

**Project 044—Operations & Governance Improvement Plan** will track & prioritize Council and Staff improvements for Operations & Governance. Council has identified several priority improvements for 2023 to 2025, primarily in communications, human resources practices, by-law priorities, green spaces planning, emergency preparedness, and other.

**Categories**

Categories 1 to 6 were created to help place priority levels on projects and make clear what projects are ongoing and closed/completed. The following information clarifies each category:

**Category 1:** “Best efforts made to complete the project in 2023.”, or continue active work on the project if the project is multi-year and will carry-over to 2024 or beyond. (i.e. Major infrastructure or building upgrades largely dependent on external grant funding.)

**Category 2:** Subject to sufficient budgetary/grant funds and staffing capacity, commence project in 2023, with no commitment to complete the project in 2023 and carry forward to 2024 if appropriate.

**Category 3:** Reconsider dependent upon potential external grant availability and/or sufficient internal staff and budgetary capacity. Defer the project to at least 2024 or later in the remainder of the Council mandate—2024 to 2026)

**Category 4:** Primary Operating Budget projects (sometime supplemented with grant funds or reserves) to be part of Annual Operations/Ongoing Core Activities.

**Category 5:** Project has been completed or transferred to another project.

**Category 6:** Project has been abandoned due to insufficient matching funds or lack of internal capacity to undertake at the time.

The following pages show the “Grid” of Projects for the District of Wells is organized in the Categories outlined above. Each Project has its own electronic and paper-based folder/file that holds all the details on all the Project.

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C=Category (1 to 5) SD=start date yy-mm CA=Contract(s) Awarded ED=end date yy-mm  
 ID=idea identified PL=planning IP=implementation phases Cp/E=complete/evaluation (1 to 10)  
 IPr=in-progress TBD=to be determined Ref=a number to quickly reference Projects in the Grid

Category 1=2023 or early 2024 Completion; Category 2=2023 Depending on Budgets & Staffing;  
 Category 3=Reconsider but defer to 2024 or later; Category 4=Ongoing;  
 Category 5=Complete/No Submission Made/No Matching Funding Capacity

Ref	Project #	Project Title and Actions	\$ and In-Kind	C	CA	SD	ED	ID	PL	IP1	IP2	IP3	Cp/E
1	P002	PROV BC, DOW & Partners Sewer System Assessment and Upgrade (CWWF)	\$290,000 + In-kind Complete \$500,000 Planning and Emergency Upgrades \$4,500,000 Engineering & Construction	1	x  x  x/TBD	20-04	26-03	x	x	x			
2	P003	DOW & Partners--New OCP	In-kind Osisko \$100,000 Complete \$30,000 UBCM In-trust (see also P027)	1	x	20-04	24-03	x	x	x	x	x	
3	P004	DOW & Partners--Community Cultural & Recreation Centre	See also P29 Roof Upgrade GCF (\$118,000)	1/2	x	20-04	24-12	x	x	x			
4	P011	NDIT Highway 26 Power Line Project	\$20,000 Accounts Receivable	1	x	22-06	23-11	x	x	x	x	x	
5	P014	UBCM--Community Wildfire Protection Plan	\$123,500 Part 1-\$40,000 Accounts Receivable Part 2-\$83,500 In-Trust (see also P015)	1	x	21-04	24-03	x	x	x	x	x	

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Ref	Project #	Project Title and Actions	\$ and In-Kind	C	CA	SD	ED	ID	PL	IP1	IP2	IP3	Cp/E
6	P018	PROV BC, DOW & Partners--Water System Treatment Upgrade (SCF-MAH)	PROV BC & GOV CAN \$426,572 In-Trust DOW- \$213,286 (may include other partner cash contributions) See also P31	1	x	19-04	24-03	x	x	x	x		
7	P023	UBCM--Fire Equipment & Training Grant	\$30,000 Part 1- \$15,000 Part 2- \$15,000 Accounts Receivable	1	x	22-11	24-03	x	x	x	x	x	
8	P027	UBCM ICSP and OCP Alignment Project	\$77,000 In-Trust with some contribution to P003) (Integrated OCP) (See also P003)	1	x OCP  x ICSP	18-04	24-03	x	x	x			
9	P029	PROV BC--REDIP WBCRC Project	1,100,000 See also P004 Submission 1--not approved Submission 2--submitted	1		22-11	26-03	x	x				
10	P031	DOW & Partners--Water System Replacement Test Drilling Program & New Water Plant	\$500,000 (In-kind Osisko Development) 7,000,000 See also P18	1	x   x	22-12	26-06	x	x	x			
11	P032	DOW Public Works Garage and Shop	TBD	1		22-11	23-12	x	x				
12	P035	UBCM Economic Development Plan	\$55,000 In-Trust	1	x	18-04	24-03	x	x	x	x		

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Ref	Project #	Project Title and Actions	\$ and In-Kind	C	CA	SD	ED	ID	PL	IP1	IP2	IP3	Cp/E
13	P039	PROV BC-- Engines 11, 12, & 14 Fire Truck Replacements	CGF \$300,000+ Interim Unit  \$60,000 Heritage Branch  1,300,000+ Future New Units	1	x	22- 12	25- 03	x	x	x	x		
14	P050	Lhtako Dene Nation Partnerships	Mayor & Councillor Lewis	1		23- 11	OG	x	x	x			
15	P071	Money Lane House Fire		1		22- 06		x	x	x	x	x	
16	P074	Wildfires		1		23- 04		x	x	x			
17	P072	Rural Roads Events--Sugar Creek	EMBC	1		23- 04		x	x	x	x	x	
18	P073	Local States of Emergency and Emergency Operations Centre	Emergency Operation Centres  Emergency Support Services	1		23- 04		x	x	x			
19	P076	PROV BC-- Disaster Risk Reduction--Phase 1--Lowhee Emergency Dike Repair	\$2,100,000 In-trust	1	x	23- 06		x	x	x	x	x	
20	P064	PROV BC-- LGHI Fund-- Lands and Housing	\$150,975	1		24- 01		x					
21	P075	2023 to 2025 Supplements	Review at each Council Meeting	2		23- 01		x	x				
22	P070	Highway 26 Events	Temporary Bridge  Highway Resurfacing	2		23- 04		x	x	x			
23	P057	UBCM--Housing Strategy Revision	\$15,000 In-trust	2		21- 01	TBD	x					



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24	P017	Osisko MOU and Community Agreement	Mayor and Counsellor Funk	2		22-06	OG	x	x	x	x		
25	P013	PROV BC--Community Transition Response Table	Mayor & Acting Mayor (Training Project to Integrate with REDIP Project)	2		22-11	23-03	x	x	x	x		
26	P030	PROV BC Jack of Clubs Lake & Area Reclamation Project	Phase 1 Signage-\$59,313 Fish Study-\$108,953 Investigation, Assessment, Water Standards \$588,023  Phase 2 Mitigation Estimated 5,000,000+	2	x	22-08	26-03	x	x	x	x		
27	P062	DOW, Barkerville, Wells Chamber of Commerce Fuel Tanks Partnership	\$26,269 In-Trust	2		05-01	23-09	x	x	x	x		
28	P063	PROV BC Growing Communities Fund	\$588,000 Fire Truck WBCCRC Roof Other	2		23-03	24-10	x	x	x			
29	P005	DOW & Partners--Playground	\$230,000 \$28,000+ in trust	3		20-04	24-10	x	x				
30	P016	PROV BC--Housing & BC Housing	\$5,000,000 See also P36 & P19	3		19-04	OG	x	x				
31	P020	DOW Wells Community Forest and Community Forest Expansion	TBD Average Dividend  Counsellor Lewis	3		18-04	OG	x	x	x	x		

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Ref	Project #	Project Title and Actions	\$ and In-Kind	C	CA	SD	ED	ID	PL	IP1	IP2	IP3	Cp/E
32	P036	DOW & PROV BC—Crownlands	See also P36 & P19	3		22-06	24-06	x	x				
33	P040	2024 UBCM—Public Notification & Evacuation Routes Planning	Deadline is 2024 April 26	3		23-01	TBD	x					
34	P042	2024 UBCM—Emergency Operations Centres Equipment & Training	See also P22 Deadline is 2024 February 23	3		23-01	TBD	x					
35	P065	2024 UBCM—FireSmart Community Funding Supports	Deadline is 2024 September 30	3									
36	P066	2024 Emergency Support Services Equipment and Training	Deadline is 2024 January 26	3									
37	P080	2024 UBCM—Local Government Development Approvals	Deadline is 2024 March 08	3									
38	P078	2024 UBCM Active Transportation Planning	Deadline is 2024 February 09										
39	P079	2024 UBCM—Disaster Risk Reduction—Climate Adaptation—Phase 2	Deadline is 2024 March 28										
40	P043	UBCM—Poverty Reduction Planning & Action		3		23-01	TBD	x					
41	P047	PROV BC—Destination Development		3		23-01	OG	x	x				
42	P048	DOW & Partners—EV Charging Stations		3		23-01	OG	x					
43	P006	Indigenous Partnerships		4		22-04	OG	x	x				
44	P007	DOW Municipal Hall Upgrades	2022--\$80,000	4		22-04	24-12	x	x	x	x	x	

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Ref	Project #	Project Title and Actions	\$ and In-Kind	C	CA	SD	ED	ID	PL	IP1	IP2	IP3	Cp/E
45	P008	DOW Firehall Upgrades	2022--\$90,000	4		22-04	23-12	x	x	x	x	x	
46	P009	DOW Road Maintenance and Snow Removal Contract	2022-\$185,000 2023-\$185,000	4		22-06	23-10	x	x	x	x	x	
47	P019	PROV BC & DOW--Cemetery	See also P36	4		22-06	OG	x	x				
48	P022	DOW & Partners-- Emergency Response Plan	See also P42	4		22-06	OG	x	x	x	x	x	
49	P025	NDIT--2023 Economic Development Officer Funding	2023/2024--50,000 2024/2025 50,000	4		22-11	24-03	x	x	x			
50	P037	UBCM-- Community Works Funds (was Gas Tax Fund)	2021--\$65,000 2022--\$67,431 2023--\$35,419	4		18-04	OG	x	x				
51	P038	DOW--Fitness Centre Upgrades and Location Decision	2023--25,000	4		22-11	23-04	x	x	x			
52	P044	DOW-- Operations & Governance Improvement Plan		4		23-01	OG	x	x	x			
53	P045	NDIT--Grant Writer Program	10,500	4		22-11	24-03	x	x				
54	P046	DOW & Partners-- Barkerville Topics		4		23-01	OG	x	x				
55	P056	PROV BC-- District of Wells Boundary Expansion Evaluation	\$85,000 In-trust (this project is under discussion with the PROV BC)	4		18-05	OG	x	x				
56	P058	MULTI-PARTNER-- Highway 26 Wildfire Fuel Mitigation Project		4		22-11		x	x				

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Ref	Project #	Project Title and Actions	\$ and In-Kind	C	CA	SD	ED	ID	PL	IP1	IP2	IP3	Cp/E
57	P028	UBCM Extreme Conditions Recovery Fund	Fall 2023 Intake Transferred to P079	5		22-11	TBD	x	x	x			
58	P012	Telus Pole at Firehall		5	IPr	22-04	23-07	x	x	x	x	x	23-07
59	P001	PROV BC Outdoor Ice Rink (\$441,600)	1,054,175 PBC \$441,600 GAS-T \$186,500 West Fraser Timber \$30,000	5	x	20-04	23-09 & 23-12	x	x	x	x	x	8
60	P059	DOW—Sewer Lagoon Airation Motors	Transferred to P002	5	x	21-11	x	x					
61	P060	DOW—Lagoon Maintenance Berms and Sludge	Transferred to P002	5		23-01							
62	P034	SERVICE CANADA—Youth CSTP 018263319	3,000 Complete	5		22-04	22-12	x	x	x	x	x	8
63	P051	PROV BC—CRP—Wells Curling Rink	49,084 Complete	5	x	12-04	13-03	x	x	x	x	x	8
64	P052	PROV BC—South Wells Infrastructure Condition Assessment	10,000 Complete	5	x	17-04	18-03	x	x	x	x	x	8
65	P053	PROV BC—Asset Management Plan	10,000 Complete	5	x	15-04	16-04	x	x	x	x	x	8
66	P054	PROV BC—COVID Safe Start	241,000 Complete	5		20-11	21-12	x	x	x	x	x	8
67	P061	BC HYRDO—LED Steet Lighting	35,000	5		20-10	22-11	x	x	x	x	x	7
68	P024	DOW—Change Sand in Water System	2022/23—20,000 Transferred to P018	5		22-11	23-06	x	x	x			

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69	P026	DOW Electrical Upgrade at Sewer Lift Station	Transferred to P002	5		22-03	23-03	x	x	x			
70	P010	BC Hydro Community Energy Project	\$15,000 Mayor & Counsellor Funk	5	x	22-04	23-03	x	x	x	x	x	23-03 9/10
71	P015	PROV BC--Community Structural Fire Protection Plan	\$30,000 In-kind Complete (see also P014)	5	x	22-04	23-11	x	x	x	x	x	23-11 8/10
72	P021	PROV BC--Green Infrastructure Project	No Submission Made	6		21-11	22-03	x	x				
73	P049	PROV BC & CANADA--Community Energy System (GT-SPF)	439,000 Expired No Matching Funding Capacity	6		17-04	21-03	x	x				
74	P033	FCM--Green Municipal Fund--Community Facilities Buildings Monitoring Fund	25,000 (20% DOW contribution required) Oversubscribed No Submission Made	6		TBD	TBD	x	x				
75	P041	UBCM--FireSmart Community Funding & Supports	\$45,000 Over subscribed.	6		23-01	TBD	x					

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**Appendix L—District of Wells Risk Management Chart (Version 7.0)**

Risk Assessment Levels							
Low		Moderate		High	Extreme		
Ref	Item				Immediate Cost	Planned & Deferred Cost	Needs and Risk(s)
1	Sewer				500,000	7,000,000+	Collection and Treatment
2	Water				500,000	6,000,000	Treatment, Collection, Storage, Distribution
3	Facilities				1,400,000	5,000,000	Hazards, Maintenance, Extend Lifecycle, Potential New Facilities
4	Structural Fire Protection				1,000,000	4,000,000	Equipment, New Fire Truck, Buildings Maintenance, Buildings Expansion for Trucks
5	Wildfire Protection				200,000	4,000,000+	Equipment Building to Store Equipment Fuel Treatment
6	Affordable Housing					5,000,000+	Various Formats
7	Power				3,000,000	20,000,000	Reliable Power Three Phase Power
8	Snow Removal				185,000	185,000	Improved Plan, Equipment
9	Emergency Evacuation Routes				200,000	6,000,000	Forest Service Roads Purden Connector
10	Highway 26				2,000,000	20,000,000	Short and Long-term Plan
11	Flooding				15,400,000	10,000,000	Community Flooding Assessment Flood Mitigation
12	Roads				250,000	6,000,000	Drainage, Ditching, Culverts Grading, Top Dressing, Pavement, Curbing
13	Cemetery				100,000	500,000	Land and Facilities
14	Contaminated Sites				1,000,000	5,000,000+	Research, Planning, and Remediation
15	<b>Totals</b>				<b>25,670,000</b>	<b>98,750,000+</b>	

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**P75—2022 to 2025 Supplements**

**Appendix G--Facilities Upgrades List**

<b>Ref</b>	<b>Items District of Wells Office</b>	<b>Status (good, fair, poor)</b>	<b>Mitigation Estimate</b>
1	Roof	Fair	
2	Foundation	Fair	
3	Outside Membrane and Siding	Fair	
4	Interior Membrane and Coverings	Fair	
5	Structural—Framing, Concrete, Rafters, Trusses and other	Fair	
6	Exterior Paint	Fair	
7	Interior Paint	Fair	
8	Floor Coverings	Good	
9	Heat, Air, and Cooling Systems	Fair	
10	Hot Water System	Fair	
11	Plumbing	Fair	
12	Electrical	Fair	
13	Sewer	Fair	
14	Water	Poor to Fair	
15	Drainage: Buildings and Property	Fair	
16	Bathroom(s)	Fair	
17	Bedroom(s)	N/A	
18	Kitchen	Good	
19	Living Space(s)	N/A	
20	Cabinets & Shelving	Fair	
21	Doors (interior and exterior)	Fair	
22	Windows	Fair	
23	Parking	Good	
24	Garage and/or Carport	N/A	
25	Workshop	Poor	
26	Storage	Poor/Fair	
27	Asbestos	Good	
28	Mold or Moisture Damage	Good	
29	Age and Overall Condition	Fair	
30	Appliances and Fixtures	Fair	
31	Clutter and Disposal Items	Fair	
22	Other:		

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**P75–2022 to 2025 Supplements**

**Appendix G--Facilities Upgrades List**

Ref	Building	Item	Cost	Status
		<b>District of Wells Office</b>		
	DOW Off	De-clutter and Clean-up		IP
2023	DOW Off	Basement Use, Furnace Room Fire Rated, and Completion of Construction		
2023	DOW Off	Duct Cleaning and Furnace & Electrical Cleaning	1,000	IP
	DOW Off	Interior Building Ventilation Review and Improvement	15,000	IP
		Electrical <ul style="list-style-type: none"> <li>• Inspection Report Work</li> <li>• Baseboard Heaters Updating &amp; Safety</li> </ul>		IP
2023	DOW Off	Exterior Paint		Estimating
	DOW Off	Broken Glass Panes Replacement		C
	DOW Off	Propane Furnace Exhaust Review		C
	DOW Off	Entrances Snow Protection		
	DOW Off	Flooring <ul style="list-style-type: none"> <li>• Remove Old Carpets</li> <li>• Wood Flooring Refinishing</li> <li>• Industrial Laminant</li> </ul>		C
2023	DOW Off	Interior Painting	OpBud	IP
	DOW Off	Maintenance Shop Replacement		PL
	DOW Off	Concrete Lime Emulsion Treatment on Concrete		IP
	DOW Off	Bob Cat and Attachments Rental?		Rent or C
	DOW Off	Snowmobile Rental?		
	DOW Off	Quad Snow Plow?		
	DOW Off	Generators Upgrades—Buildings, Sewer, Water		
	DOW Off	Radio Antenna Mast Repair		C



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**P75—2022 to 2025 Supplements**

**Appendix G--Facilities Upgrades List**

<b>Ref</b>	<b>Items Firehall</b>	<b>Status (good, fair, poor)</b>	<b>Mitigation Estimate</b>
1	Roof	Good	
2	Foundation	Fair to Good	
3	Outside Membrane and Siding	Poor to Good	
4	Interior Membrane and Coverings	Poor to Good	
5	Structural—Framing, Concrete, Rafters, Trusses and other	Poor to Good	
6	Exterior Paint	Fair	
7	Interior Paint	Poor to Good	
8	Floor Coverings	Good	
9	Heat, Air, and Cooling Systems	Fair	
10	Hot Water System	Fair	
11	Plumbing	Fair	
12	Electrical	Fair to Good	
13	Sewer	Fair	
14	Water	Poor to Fair	
15	Drainage: Buildings and Property	Poor to Good	
16	Bathroom(s)	Poor to Fair	
17	Bedroom(s)	N/A	
18	Kitchen	Poor	
19	Living Space(s)	N/A	
20	Cabinets & Shelving	Poor to Fair	
21	Doors (interior and exterior)	Fair to Good	
22	Windows	Fair to Good	
23	Parking	Poor	
24	Garage and/or Carport	N/A	
25	Workshop	Poor	
26	Storage	Poor	
27	Asbestos	Fair— Treatment Required	
28	Mold or Moisture Damage	Fair	
29	Age and Overall Condition	Fair to Good	
30	Appliances and Fixtures	Poor	
31	Clutter and Disposal Items	Fair	
22	Other:		

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**Appendix G--Facilities Upgrades List**

Ref	Building	Items Fire Hall	Cost	Solution
2023	Firehall	Relocation of Telus Pole in-front of Bay 2		IP
	Firehall	Concrete Lime Emulsion Treatment on Concrete		IP
2023	Firehall	Electrical <ul style="list-style-type: none"> <li>• Inspection Report Work</li> <li>• Lighting in Crawl Space</li> <li>• Relocate Service</li> </ul>	3,000	
	Firehall	De-clutter and Clean-up		IP
	Firehall	Duct Cleaning and Furnace & Electrical Cleaning		IP
	Firehall	Old Section Bay Doors Replacement		
	Firehall	Old Section Main Door Replacement		C
	Firehall	Old Section Roof Replacement		C
2023	Firehall	Old Section Vermiculite Containment or Removal	4,000	
	Firehall	Old Section Hose Room Subfloor		
	Firehall	Old Section Loft Carpet Removal		C
	Firehall	Old Section Loft Flooring Refinishing or Replacement		C
2023	Firehall	Old Section Loft Gyprock Repairs & Replacement	4,500	
	Firehall	Old Section Structural Review of Subfloor		C
2023	Firehall	Install New Washroom and Showers in New Section	10,000	
	Firehall	Additional Truck Garage Space		
2023	Firehall	HVAC	15,000	

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**Appendix G--Facilities Upgrades List**

<b>Ref</b>	<b>Item Community Hall</b>	<b>Status (good, fair, poor)</b>	<b>Mitigation Estimate</b>
1	Roof	Good	
2	Foundation	Fair to Good	
3	Outside Membrane and Siding	Fair	
4	Interior Membrane and Coverings	Fair	
5	Structural—Framing, Concrete, Rafters, Trusses and other	Fair	
6	Exterior Paint	Poor to Fair	
7	Interior Paint	Fair	
8	Floor Coverings	Fair to Good	
9	Heat, Air, and Cooling Systems	Good	
10	Hot Water System	Fair to Good	
11	Plumbing	Fair	
12	Electrical	Fair	
13	Sewer	Fair	
14	Water	Poor to Fair	
15	Drainage: Buildings and Property	Fair	
16	Bathroom(s)	Fair	
17	Bedroom(s)	N/A	
18	Kitchen	Fair	
19	Living Space(s)	N/A	
20	Cabinets	Fair	
21	Doors (interior and exterior)	Fair	
22	Windows	Fair	
23	Parking	Fair	
24	Garage and/or Carport	N/A	
25	Workshop	N/A	
26	Storage	Fair to Good	
27	Asbestos	Good	
28	Mold or Moisture Damage	Good	
29	Age and Overall Condition	Fair	
30	Appliances and Fixtures	Poor to Fair	
31	Clutter and Disposal Items	Fair	
22	Other:		

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**Appendix G--Facilities Upgrades List**

Ref	Building	Item	Cost	Solution
	C Hall	Electrical--Inspection Report Work		IP
	C Hall	De-clutter and Clean-up		IP
	C Hall	Rear Roof Snow Brakes		
2023	C Hall	Bathroom Fans Inspection, Replacement, Cleaning and Venting Piping Pathway to Outside	5,000	
2024	C Hall	Refinish Gym Floor and Lines Repainting		Estimating
	C Hall	Interior Wall Covering Repairs and Painting		
2023	C Hall	Projection Screen--8' Portable	1,000	
	C Hall	Rear Right Back Exit Reconstruction/Repair		
	C Hall	Dance Hall Right Exit Blockage		C
2023	C Hall	Health Office Upgrades and Wheelchair Washroom	15,000	
	C Hall	Kitchen Stoves Replacement		C
2023	C Hall	Kitchen Stoves Venting to Code	1,500	
2023	C Hall	Upstairs Kitchen Fridge and Freezer		
	C Hall	Upstairs Kitchen Upgrading	10,000	PL
	C Hall	Furnace Room to Fire Code		PL
	C Hall	ABC Communications Access Door Replacement		
	C Hall	Access Doors Snow Protection		
	C Hall	Windows Maintenance		
	C Hall	Hot Water Room Ceiling Repair to Fire Code		IP
	C Hall	Rear Entrance Metal Railing Repair		
	C Hall	Basement Wheelchair Washroom To-Code	5,000	
	C Hall	Status of Hydro Masts with Snow Load		
	C Hall	Chimney Removal or Repair		
	C Hall	Rear Entrance Retaining Walls Review and Repair		

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**Appendix G--Facilities Upgrades List**

<b>Ref</b>	<b>Item</b> <b>Community Cultural &amp; Recreation Centre</b>	<b>Status</b> <b>(good, fair, poor)</b>	<b>Mitigation Estimate</b>
1	Roof	Poor	
2	Foundation	Fair	
3	Outside Membrane and Siding	Fair	
4	Interior Membrane and Coverings	Fair	
5	Structural—Framing, Concrete, Rafters, Trusses and other	Fair	
6	Exterior Paint	Poor to Fair	
7	Interior Paint	Poor to Good	
8	Floor Coverings	Fair	
9	Heat, Air, and Cooling Systems	Fair to Good	
10	Hot Water System	Good	
11	Plumbing	Fair	
12	Electrical (including Fire Alarm System)	TBD to Fair	
13	Sewer	Fair	
14	Water	Poor to Fair	
15	Drainage: Buildings and Property	Poor to Fair	
16	Bathroom(s)	Fair	
17	Bedroom(s)	N/A	
18	Kitchen	Fair	
19	Living Space(s)	N/A	
20	Cabinets	Fair	
21	Doors (interior and exterior)	Fair	
22	Windows	Poor to Fair	
23	Parking	Fair	
24	Garage and/or Carport	N/A	
25	Workshop	N/A	
26	Storage	Fair	
27	Asbestos	Fair--Treated	
28	Mold or Moisture Damage	Fair--TBD	
29	Age and Overall Condition	Fair	
30	Appliances and Fixtures	Fair	
31	Clutter and Disposal Items	Fair	
22	Other:		

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**Appendix G--Facilities Upgrades List**

<b>Ref</b>	<b>Building</b>	<b>Item</b>	<b>Cost</b>	<b>Solution</b>
	C & R Centre	Renovation Reports Implementation		
	C & R Centre	De-clutter and Clean-up		
	C & R Centre	Roofs Drainage		
	C & R Centre	Teacherage/Teaching Staff Housing Discussion		
	C & R Centre	Concrete Lime Emulsion Treatment		
	C & R Centre	Worksafe Ongoing Maintenance Records and Minor Items Requirements		
	C & R Centre	Gym Crawl Space Moisture Remediation		IP
	C & R Centre	Electrical--Inspection Report Work		IP
	C & R Centre	Fitness Room HVAC	10,000	
	C & R Centre	Fitness Room Washroom	10,000	
	C & R Centre	Fitness Room Door	2,000	

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**Appendix Q–2023 to 2026 Budget Items List**

Ref	Item	Estimate	Priority	Status	Year	Complete
1	Computer Projector & Screen for all Fire Hall	1,500	1,2		2023	
2	All Fridge and All Freezer for Community Hall downstairs Kitchen	2,000	2	Pre-Approved	2023	C
3	Ergonomic Office Furniture for DOW Offices	10,000	1,2		2023, 2024	
4	Locking Steelcase Cabinets and File Cabinets for Community Hall and DOW Office	5,000	1,2		2023, 2024	
7	High Quality Larger Portable Tools, such as Chop Saw, Table Saw, Generators, other	10,000	1		2023, 2024	
8	Bathroom Fans Replacement in all Buildings	10,000	1		2023	
9	Duct Cleaning in all Buildings	6,000	1		2023	
10	WBCCRC School Kitchens Improvements	3,500	1		2023	
11	New Fitness Equipment and Fitness Equipment Repairs	10,000	1		2023	
12	Fire Proof Furnace Rooms		1		2023	PL
14	1 Ton Flat Deck					
15	Dump Trailer <ul style="list-style-type: none"> <li>• 180 daily</li> <li>• 720 weekly</li> <li>• 2160 monthly</li> </ul>					
16	Fire Chief's List (will add the details) <ul style="list-style-type: none"> <li>• Compressed Air</li> <li>• Pagers and Headsets</li> <li>• Drafting from Lake or River Equipment</li> </ul>	100,000	1		2023, 2024	PL

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	<ul style="list-style-type: none"> <li>• Additional Tools</li> <li>• Bunker Gear</li> <li>• Training</li> <li>• Furniture</li> <li>• Mezzanine</li> <li>• Shower</li> <li>• Washer Dryer</li> </ul>					
17	Chevy 1 Ton	4,000	1		2023	
18	Water Tower Inspection	5,000	1		2023	
19	Library Lights in CH	1,000	1		2023	
20	Fire Hydrant Servicing	5,000	1		2023	
21	Geo Therma System at Wbccrc Assessment	3,000	1		2023	
22	First Aid Rooms	10,000	1		2023	
23	Ice Rink Washroom	TBA	1		2023, 2024	
24	Wbccrc Propane Tank Relocation	3,500	1		2023	
25	Move Ball Field Shop to District Office	TBA	1		2023	